



## Croxton Kerrial C of E Primary School

### Primary School P.E. and Sports Funding Expenditure

**2024-2025 (16,390)**

#### **What is the Sports Premium?**

The Government is providing funding of £150 million per annum to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school Headteachers to spend on improving the quality of sport and PE for all their children. The sport funding can only be spent on sport and PE provision in schools.

This funding will be ring fenced, and will be allocated directly to primary schools across England, providing them with dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum for each school, Croxton Kerrial CE Primary will receive a lump sum of £ 16,390 for the year 2024-25.

Here is a link to the Department of Education Primary School's Sports Premium page:

<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

#### **Purpose of funding**

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

#### **How will we be spending the Sports Premium and who will benefit?**

The Governors agree that the money must be used so that: all children benefit regardless of sporting ability; that the higher attaining children are given the opportunity to compete in advanced tournaments; that staff have access to training opportunities and continued professional development. We also agree that all children should be encouraged to develop healthy lifestyles.

Below are the details of our Sports and P.E. funding allocated for 2024-2025, how it will be spent and how the impact will be measured on the children and staff at our school:

NB Sports Funding for 24/25 is £16,390

<b>Funding Allocated</b>	<b>Spending Details</b>	<b>How the Impact will be measured</b>	<b>Intended Impact</b>
<b>£3078</b> Specialist funding	Specialist Teacher employed to enrich PE/sports and dance	Feedback from staff / pupils Governor visits Competition results Out-of-school club take up of sports Assessments / reports	Effective feedback and advice to staff 100% of children are involved and focussed during the PE sessions Activities are well matched to pupil abilities to engage both boys and girls Learning behaviour is excellent in all sessions
<b>£ 1030</b> Melton and Belvoir sports specialist membership	Purchase of affiliation to a specialist group.	Competition results Numbers of participants in competitions and events	Pupils attend wider PE/sports in school Develop strong self-esteem and pride in representing school Develop whole school approach to PE Raise profile of sport in school Work with partners to further self-confidence and communication skills
<b>£3958</b> PE LSA/HLTA	Employment of specialist PE LSA and HLTA	Numbers of children being active during lunch times Broader range of physical activities on offer. Children being supported to lead younger children in sporting activities.	Children will be able to attend a range of competitions and tournaments for different age-groups. Physical activity will continue to rise. Children's confidence, knowledge and skills in games will improve. Greater opportunities for teamwork during lunch times. Greater focus on children's mental health and well-being. Promotion of sports, fitness and well-being throughout the school community.
<b>£1000</b> Transport costs to sporting events and tournaments	Coach/mini-bus hire to events when parents are unavailable to transport.	Competition events Numbers of participants in competitions and events	Children of different age-groups have the opportunity to represent their school with pride in competitive and non-competitive events Children engage with Level 2 and 3 competitive games.
<b>£6213</b> Extended PE enrichment opportunities	Before school sports clubs	Numbers attending each club: Before school club and EYFS/KS1/KS2 sports club.	Children will have greater access to different sports in order to broaden experiences and develop fitness.

			The school develop or add to the PE, physical activity and sport activities that we already offer. Greater focus on children's mental health and well-being.
<b>£460.00</b> Get Set 4 PE subscription	PE curriculum from EYFS to year 6 with schemes of work and planning for staff and sports coaches.	End of term and end of year assessment data. Pupil progress meetings with staff.	A progressive curriculum is in place which enables children to perform well and confidently in competitive sport and other physical activities. Support children's health and fitness.
<b>£651</b> Forest school development, LSA support and resources	A range of equipment/resources for forest school and LSA to provide additional support to Forest School sessions.	Broader range of physical activities on offer.	Children will broaden experiences and develop fitness. Greater focus on children's mental health and well-being.

Total £16,390

## Monitoring and Evaluation

The impact of the provision will be reviewed on a regular basis and any adjustments required will be made and updated.

### 2023-2024

Croxton Kerrial received £16580 of Sports Premium funding for the financial year 2023-24. The sports premium was spent in a number of different ways to support the provision of improved quality of sports and PE for all Children.

How we spent the funding:

Specialist sports teachers	£9145
Staffing HLTA/LSA PE/clubs	£1345
Melton and Belvoir sports specialist membership	£985
Sport/PE equipment	£3055
Transport for sporting events	£618
Sports equipment	£3055
Get set4PE subscription	£385
Cricket and Countryside day	£88

## Impact

Achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"><li>• The school has continued to work with high quality coaches from the Belvoir Trust and Super star sports to develop staff CPD.</li><li>• Throughout the year the school has worked with Super star sports to offer a daily before school club in order to encourage children to take part in a more diverse range of sports including archery and multiskills.</li><li>• In each term the school has offered a range of new sporting opportunities to children in EYFS/Key Stage 1/Key Stage 2 through the affiliation with the Melton &amp; Belvoir SSPAN for example balance bikes, gymnastics.</li><li>• The school has taken pupils in Key Stage 1 and Key Stage 2 to sporting competitions with local schools through Melton &amp; Belvoir SSPAN.</li><li>• 74% of pupils are working at the expected + standard in PE, 15% are working at greater depth.</li><li>• ELSA sessions are provided to support with mental health</li><li>• The PE curriculum is well planned and delivered, resources are readily available and support teaching and learning.</li><li>• Year 3-6 pupils went swimming this year.</li><li>• Lunch time LSA supported pupils across the school to be more active.</li></ul>	<ul style="list-style-type: none"><li>• Pupils to have the opportunity to take part in sporting events with local schools on site and a wider range of after school active clubs.</li><li>• School to consolidate the work done this year and investigate further opportunities for pupil leadership of PE/Sport</li><li>• Pupils who are less active to be identified and supported to attend clubs/competitive events</li></ul>

### Sporting Competitions 2023/24

Multi sports festival KS1

Quick sticks hockey tournament KS2

Football festival KS2

Trust multi-skills festival Year 3  
Tennis festival KS1  
Sports day – Whole School

School Christmas Play – all classes performed dances as part of the performance

### Enrichment opportunities

Belvoir CC Trust Cricket and countryside day

Sports club weekly

Before school sports club

### Swimming

Children across all year groups had weekly swimming lessons during the autumn term. Two teachers plus learning support assistants and family members help with supervision to the Leisure Centre in Melton Mowbray, where there are two pools for all abilities.

The children are taught by fully qualified swimming instructors. Children work towards specific targets. Competent swimmers are taught aspects of personal survival, whilst new swimmers are sensitively encouraged to feel safe in the water before learning correct strokes and water skills.

Meeting national curriculum requirements for swimming and water safety	2023-2024
Number of Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres	2/5
Number of Year 6 cohort who can use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)	2/5

Number of Year 6 cohort who can perform safe self-rescue in different water-based situations?	2/5
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements, but we haven't used it in this way to date.	